## JBC STAFF FISCAL ANALYSIS SENATE APPROPRIATIONS COMMITTEE

CONCERNING AN APPROPRIATION MADE TO IMPLEMENT HOUSE BILL 18-1299 CONCERNING ELECTRONIC DOCUMENTS RELATED TO THE OWNERSHIP OF A VEHICLE.

Prime Sponsors: Senator Bridges JBC Analyst: Alfredo Kemm

Phone: 303-866-4549 Date Prepared: April 19, 2019

## Fiscal Impact of Bill as Amended to Date

The most recent Legislative Council Staff Fiscal Note (attached) reflects the fiscal impact of the bill as of 04/18/19.

XXX	No Change: Attached LCS Fiscal Note accurately reflects the fiscal impact of the bill				
	Update: Fiscal impact has changed due to new information or technical issues				
	Update: Fiscal impact has changed due to amendment adopted after LCS Fiscal Note was prepared				
	Non-Concurrence: JBC Staff and Legislative Council Staff disagree about the fiscal impact of the bill				

## Amendments in This Packet for Consideration by Appropriations Committee

Amendment	Description
None.	

## **Current Appropriations Clause in Bill**

The bill includes an appropriation clause that appropriates a total of \$1,187,502 cash funds from gifts, grants, and donations deposited in the Colorado DRIVES Vehicle Services Account for FY 2019-20 and is based on the assumption that the Department will require an additional 3.1 FTE. Of the amount, \$16,590 is reappropriated to the Governor's Office of Information Technology. The provision also states that the appropriation remains available until June 30, 2021.

P	'oint	s to	Consid	ler

None.